

BOARD OF COUNTY COMMISSIONERS CARVER COUNTY, MINNESOTA

DATE June 25, 2013

RESOLUTION NO. 39-13

MOTION BY COMMISSIONER: Maluchnik

SECONDED BY COMMISSIONER Degler

Performance Measurement Program, 2013 Report

WHEREAS, the Minnesota State Auditor has developed a Performance Measurement Program that is voluntary for counties and cities and Carver County elected to participate in 2011 and 2012; and

WHEREAS, there are direct financial impacts for participation in this program, \$12,746 was received for 2012; and

WHEREAS, transitioning to an outcomes-based system of program evaluation is in the best interest of every Minnesota citizen and local government that desires to maximize public resources and enhance the quality of life in their communities to the fullest extent possible.

NOW, THEREFORE, BE IT RESOLVED, that the Carver County Board adopts the Performance Measurement Program "Model Performance Measures for Counties" and other program requirements as specified:

- Carver County has implemented at least 10 performance measures developed by the Council on Local Results and Innovation;
- Carver County has implemented a system to use this information to help plan, budget, manage, and evaluate programs and processes for optimal future outcomes;
- Carver County will continue to report the results of the performance measures to its residents before the end of the calendar year

BE IT FINALLY RESOLVED, that the Carver County Board approves submission of the Carver County Performance Measures Report.

YES

ABSENT

NO

Degler

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Maluchnik

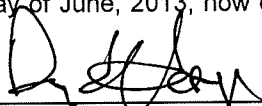
Workman

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STATE OF MINNESOTA

COUNTY OF CARVER

I, David Hemze, duly appointed and qualified County Administrator of the County of Carver, State of Minnesota, do hereby certify that I have compared the foregoing copy of this resolution with the original minutes of the proceedings of the Board of County Commissioners, Carver County, Minnesota, at its session held on the 25th day of June, 2013, now on file in the Administration office, and have found the same to be a true and correct copy thereof.


County Administrator

Performance Measure Results

Program Year 2013

Carver County Key Performance Measurements Adopted by the Board



In 2010, the state Legislature create the Council on Local Results and Innovation to develop standard performance measures for cities and counties. The purpose of this program is to aid residents, taxpayers, and state and local elected officials in determining the efficiency and effectiveness of counties and cities in providing services and measuring residents' opinions of those services. In 2011, Carver County voluntarily agreed to participate in the program.

Carver County Mission:

To meet the service requirements and special needs of our residents in a fiscally responsible and caring way. We will plan the county's growth to preserve its uniqueness and will encourage rural and urban compatibility. We will protect our history while planning for a dynamic future.

Community goals and outcome/output measures associated with them:

Carver County's Strategic Plan outlines five goals. These goals are designed to serve as the foundation for all future strategies, work and priorities of the County. To define each goal statement, there is a distinctive and characteristic word which summarizes each goal: Communities, Culture, Connections, Finances and Growth. Within the document, four of the five goals are listed with performance measure(s) listed under. The goal of Culture was omitted from this report as none of the submitted performance measures align with the County's Culture goal statement.

I. **Communities:** Create and maintain safe, healthy, and livable communities

Public Safety

Part I & II crime rates

Part I crimes include: homicide, rape, aggravated assault, burglary, robbery, auto theft, theft, and arson

Part II crimes include: other assault, forgery, fraud, stolen property, vandalism, weapons, prostitution, other sex offense, narcotics, gambling, family/children crime, DUI, liquor laws, disorderly conduct, and other offenses

Deputy Response Time (average response time from call dispatched to first squad on scene for top-priority call)

| Year | Part I | Part II | Deputy Response time (minutes) |
|------|--------|---------|--------------------------------|
| 2011 | 896 | 1,802 | 2.90 |
| 2012 | 865 | 1,627 | 2.73 |

Probation/Corrections:

Percent of adult offenders with a new felony conviction within 3 years of discharge.

| Year | Percent |
|------|---------|
| 2011 | 2.7% * |
| 2012 | 6.3% ** |

*Sample generated from a Court Services Tracking System (CSTS) report of closed cases between 7/1/07 and 6/30/08. Three year recidivism was tracked. Only felony convictions were counted as recidivism for this result. Pre-Trial Supervision cases were excluded, as these cases are not formal "supervision" and we expect different results for cases placed on supervision post-adjudication. Out of the sample of 621 cases, a random selection of every 6 cases were selected to make an approximate 18% sample to track recidivism.

**Sample generated from a Court Services Tracking System (CSTS) report of closed cases from 4/1/09 to 4/1/10. Three year recidivism was tracked. Only felony convictions were counted as recidivism for this result. Pre-Trial Supervision cases were excluded, as these cases are not formal "supervision" and we expect different results for cases placed on supervision post-adjudication. Out of the sample of 644 cases, every 5 were selected to total a sample of 128 offenders, which is approximately a 20% sample. Recidivism was tracked on these cases. 8 offenders reoffended at a felony level.

Public Health

Percentage of low birth-weight children**

| Year | Carver County | Minnesota |
|------|---------------|-----------|
| 2011 | 5.6% | 6.5% |
| 2012 | 5.3% | 6.5% |

Tobacco and Alcohol Use (Excessive Drinking)**

| Year | Carver County | | Minnesota | |
|------|---------------|----------------------------------|-----------|----------------------------------|
| | Tobacco | Alcohol Use (excessive drinking) | Tobacco | Alcohol Use (excessive drinking) |
| 2011 | 15.0% | 20.0% | 19.0% | 20.0% |
| 2012 | 15.0% | 22.0% | 18.0% | 19.0% |

** www.countyhealthrankings.org

Social Services

Workforce participation rate among the Minnesota Family Investment Program (MFIP) and Diversionary Work Program (DWP) recipients**

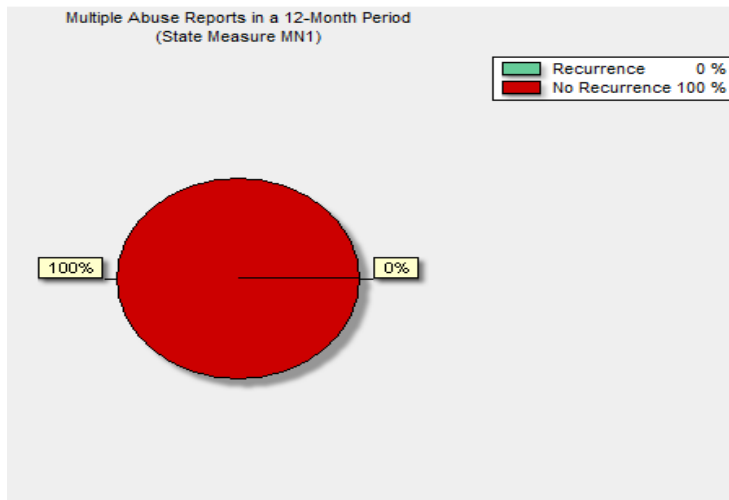
| Year | Rate |
|------|-------|
| 2011 | 50.1% |
| 2012 | 55.4% |

**Percent of MFIP/DWP adults working 30 or more hours per week or off cash assistance three years after baseline

Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention

| Year | Percent |
|------|---------|
| 2011 | 9.4% |
| 2012 | 0% |

MN1: Of all children who were victims of substantiated child abuse and/or neglect during the reporting period, what percentage had a subsequent substantiated allegation within twelve months?



Elections

Accuracy of post-election audit (Percentage of ballots counted accurately)

| Year | Percent |
|------|---------|
| 2010 | 100% |
| 2012 | 100% |

Environment

Amount of hazardous household waste and electronics collected

| Year | Household Hazardous Waste Recycled (tons) | Electronics Recycled (tons) |
|------|---|-----------------------------|
| 2011 | 489 | 286 |
| 2012 | 488 | 276 |

III. Connections: Develop strong public partnerships and connect people to services and information.

Library

Number of annual visits per 1,000 residents

| Year | County Population | Library Visits | Visits per Thousand |
|------|-------------------|----------------|---------------------|
| 2011 | 92,638 | 584,998 | 6.3 |
| 2012 | 93,707 | 580,242 | 6.2 |

Veterans Services

Dollars brought into county for veterans' benefits

| | 2012 |
|-----------------------------------|--------------|
| Federal | |
| Compensation & Pension | \$ 7,460,000 |
| Education & Vocation Rehab | \$ 1,662,000 |
| Insurance & Indemnities | \$ 489,000 |
| Medical Care | \$ 7,880,000 |
| State | |
| State Soldiers Assistance Program | \$ 11,914 |

IV. Finances: Improve the County's financial health and economic profile.

Financial

Bond ratings are expressed as letters ranging from 'AAA', which is the highest grade, to 'C' ("junk"), which is the lowest grade. An issuer that is rated AAA has an exceptional degree of creditworthiness and can easily meet its financial commitments. Carver County's ratings were issued by Standard & Poor's (S&P) Rating Services.

| Year | Rating |
|------|--------|
| 2011 | AAA |
| 2012 | AAA |

V. Growth: Manage the challenges and opportunities resulting from growth and development.

Taxation

Level of assessment ratio (If the median ratio falls between 90% and 105%, the level of assessment is determined to be acceptable.)

| Year | Percent |
|------|---------|
| 2011 | 94.7% |
| 2012 | 93.7%** |

*** Based on 2012 assessment for the sales during 2012, brought forward for 2013 assessment.*

Public Works

Hours to plow complete county road system during a snow event (provided by Public Works Staff)

| Year | Hours (estimate) |
|------|------------------|
| 2011 | 8 to 10 |
| 2012 | 8 to 10 |

Average county pavement condition rating*

| Year | Rating |
|------|--------|
| 2011 | 74.3 |
| 2012 | 80.3 |

**Based on OCI Segment Rankings: 85+ Excellent, 55-84 Acceptable, 0-55 Failed*