

RESOLUTION NO. 6152

A RESOLUTION ADOPTING THE CITY OF BEMIDJI'S PERFORMANCE MEASURES RESULTS FOR 2017

WHEREAS, benefits to the City of Bemidji for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, any city participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, the City Council of Bemidji has adopted and implemented at least ten of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, the City Council of Bemidji will continue to report the results of the performance measures to its citizenry by the end of the year through posting on the city's website.

BE IT FURTHER RESOLVED, the City Council of Bemidji will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city.

The foregoing resolution was offered by Councilmember Lehmann, who moved its adoption, and upon due second by Councilmember Johnson, was passed by the following vote:

Ayes: Albrecht, Meehause, Hellquist, Johnson, Lehmann, Erickson, Larson
Nays: None
Absent: None

Passed: May 7, 2018

ATTEST:


Michelle R. Miller, City Clerk

APPROVED:


Rita C. Albrecht, Mayor

BEMIDJI 2017 PERFORMANCE MEASURES SUMMARY RESULTS

Measure	Description	Excellent	Good	Fair	Poor
1	Overall Quality of Services	20%	53%	19%	8%
	2016	22%	59%	15%	4%
2	Percent Change in taxable property value	9.7% increase			
3	Overall Appearance of City	17%	60%	21%	2%
	2016	14%	66%	16%	4%
4	Safety rating in community	10%	49%	30%	11%
	2016	11%	55%	27%	7%
5	Quality of Fire Services	39%	56%	3%	2%
	2016	44%	48%	7%	1%
6	Condition of City Streets	15%	54%	26%	5%
	2016	10%	64%	20%	6%
7	Quality/timeliness of snowplowing City streets	26%	50%	17%	7%
	2016	32%	50%	12%	6%
8	Dependability and Quality of Water Supply	34%	51%	10%	5%
	2016	31%	54%	10%	5%
	2017 Operating cost per million gallons pumped	\$1,541			
9	Dependability and Quality of Sanitary Sewer	34%	52%	11%	3%
	2016	37%	53%	7%	3%
	2016 Operating cost per million gallons pumped	\$4,090			
10	Quality of City parks, trails, recreational programs and facilities	41%	44%	13%	2%
	2016	44%	43%	8%	5%
11	Value of Services for the taxes paid to City	9%	38%	34%	19%
	2016	10%	45%	29%	16%
12	Overall Direction City is taking	13%	33%	32%	22%
	2016	11%	44%	26%	19%
13	How informed I am on major issues	15%	39%	35%	11%
	2016	14%	40%	32%	14%
14	Bond Rating	Moody's Investors Service Rating of <u>Aa1</u>			
15	Insurance industry rating of fire services	Ranges from 4 to 10 within service area			
16	Fire calls per 1,000 of population	2.90			
17	Part I and II Crime Clearance Rates	Year	I	II	Total
		2017	55%	79%	69%
		2016	50%	78%	66%