

RESOLUTION NO. 2015-06- 79

**RESOLUTION OF THE CITY OF ST. CLOUD, MINNESOTA
DECLARING THAT THE CITY WILL ADOPT THE PERFORMANCE
MEASURES DEVELOPED BY THE STATE OF MINNESOTA FOR 2015
RESULTS**

WHEREAS, pursuant to 2010 Minnesota Laws Chapter 389, Article 2, Sections 1 and 2, established a Council on Local Results and Innovation to establish a standard set of performance measures for cities that will aid residents, taxpayers and state and local elected officials in determining the efficacy of cities in providing services and measure residents opinion of those services; and

WHEREAS, the State of Minnesota passed into law Section 6.91, Local Performance Measurement and Reporting for Counties and Cities, and;

WHEREAS, the ten performance benchmarks developed by the Council on Local Results and Innovation must be incorporated into the City's 2015 results and reported to the State Auditor prior to the end of 2016, and

WHEREAS, the benefits for participating in the performance measurement program with the State is a reimbursement of \$0.14 per capita (\$9,300 for St. Cloud) and an exemption from any levy limits for taxes payable in the following year if levy limits are in place, and

WHEREAS, City Administration is in support of participating in the performance measurement program and has the ability to comply with the requirements and can generate the data outlined in the performance measures included in the Council on Local Results and Innovation; and

WHEREAS, the City Council must approve a resolution that declares that the City has adopted the corresponding performance measures for 2015;

NOW, THEREFORE, BE IT RESOLVED, that the City of St. Cloud will adopt the performance measures developed by the State of Minnesota for 2015 results.

Adopted this 22nd day of June 2015.

City of St. Cloud Model Performance Measures for Cities

The following are the recommended model measures of performance outcomes for cities, with alternatives provided in some cases. Key output measures are also suggested for consideration by local city officials.

General:

1. *Percent change in the taxable market value.*

<u>2013</u>	<u>2014</u>	<u>Change</u>
\$3,583,134,300	\$3,575,847,600	(0.2%)

2. *Number of Library visits per 1,000 population.*

9,671/1,000 population (1,642,096/66,389)

3. *Bond rating.*

AA+ by Standard & Poors Rating Services

Police Services:

4. *Part I and II Crime Rate.*

<u>Part 1</u>	<u>Part 2</u>
2,730	3,055

5. *Part I and II Crime Clearance Rates.*

<u>Part 1</u>	<u>Part 2</u>
38%	71%

Fire Services:

6. *Insurance industry rating of fire service.*

3

7. *Fire response time (Time it takes from dispatch to apparatus on scene for calls that are dispatched as a possible fire).*

5.03 Minutes

8. *Fire calls per 1,000 population.*

3.75

9. *Number of fires with loss resulting in investigation.*

31

10. *EMS calls per 1,000 population.*

53.3

Streets:

11. *Average City street pavement condition rating.*

70.61 on the pavement condition index PCI.

Water:

Output Measure:

12. *Operating cost per 1,000,000 gallons of water pumped/produced (centrally-provided system).*

\$1,925

Sanitary Sewer:

Output Measure:

13. *Number of sewer blockages on City system per 100 connections (centrally provided system).*

16 Blockages / ratio is .092