

CITY OF APPLE VALLEY
RESOLUTION NO. 2021-104

A RESOLUTION ADOPTING 2021 PERFORMANCE MEASURES AND APPROVE
PARTICIPATION IN PERFORMANCE MEASUREMENT PROGRAM

WHEREAS, benefits to the City of Apple Valley for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, any city or county participating in the comprehensive performance measurement program is also exempt from state levy limits for taxes, if levy limits are in effect; and

WHEREAS, the City Council of Apple Valley has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Apple Valley, Dakota County, Minnesota, that this Council does hereby approve the following Performance Measures and will publish the results of the Performance Measures on the City's website before the end of the following calendar year.

BE IT FURTHER RESOLVED, by the City Council of the City of Apple Valley, Dakota County, Minnesota, that this Council will submit to the Office of the State Auditor the actual results of the performance measures adopted by the City.

Performance Indicator

General

Percent change in the taxable property market value
Nuisance code enforcement cases per 1,000 population
Bond rating (Moody's and S&P)

Police

Part I and II Crime Rates
Part I and II Crime Clearance Rates

Fire

Insurance industry rating of fire services
Fire calls per 1,000 population
EMS call per 1,000 population

Streets

Average city street pavement condition rating
Expenditures for road rehabilitation per paved lane mile rehabilitated
Percentage of all jurisdiction lane miles rehabilitated in the year
Average hours to complete road system during snow event


Water

Operating cost per 1,000,000 gallons of water pumped/produced

Sanitary Sewer

Number of sewer blockages on City system per 100 connections

ADOPTED this 10th day of June, 2021.



Clint Hooppaw, Mayor

ATTEST:



Pamela J. Gackstetter, City Clerk

2020 City Performance Measurement Program Results (Data from 2016-2020, Unless Otherwise Noted)

Background

In 2010, the Minnesota Legislature created the Council on Local Results and Innovation (CLRI). Currently, the CLRI has a standard set of 27 performance measurements for counties and 29 performance measurements for cities that they believe will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties and cities in providing services. Participation in the standard measures program by a city or a county is voluntary. Cities and counties that choose to participate in the standards measure program may be eligible for funding of 14 cent per capita from the State of MN.

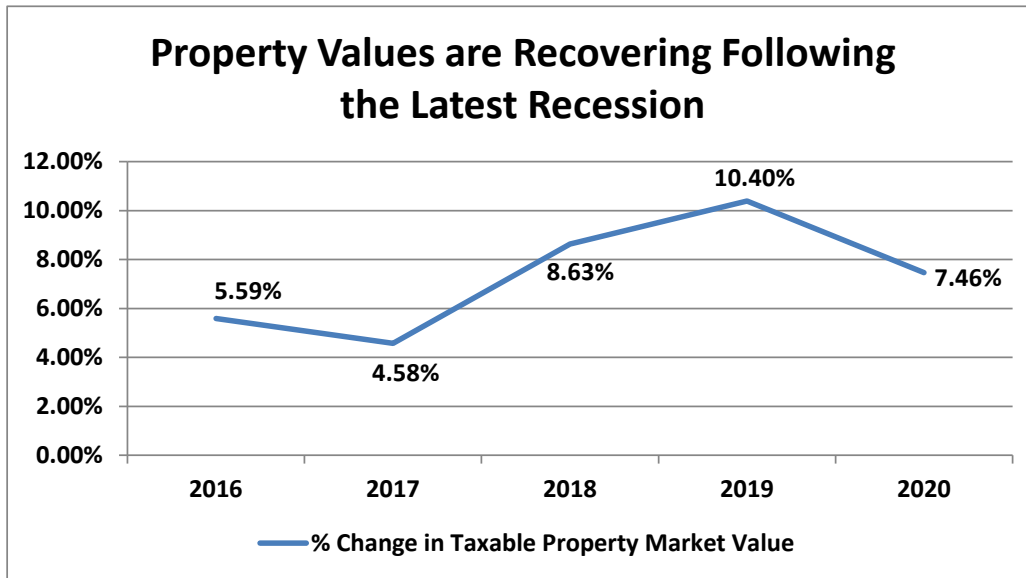
The Apple Valley City Council chose to participate in the program for the 2020 reporting year. In order to receive the per capita reimbursement for the following calendar year, cities must adopt and implement a minimum of ten performance measures from the CLRI's list of 29 measures and file a report with the Office of the State Auditor.

The measurements are divided into six different categories: General, Police Services, Fire & EMS Services, Streets, Water, and Sanitary Sewer. As part of this process, the City submitted five years of data (generally 2016 to 2020, sometimes 2016 to 2019) for 14 of the 29 standard performance measurements, which were selected from each of the six categories. Below are the data related to each of the measurements the City chose to track.

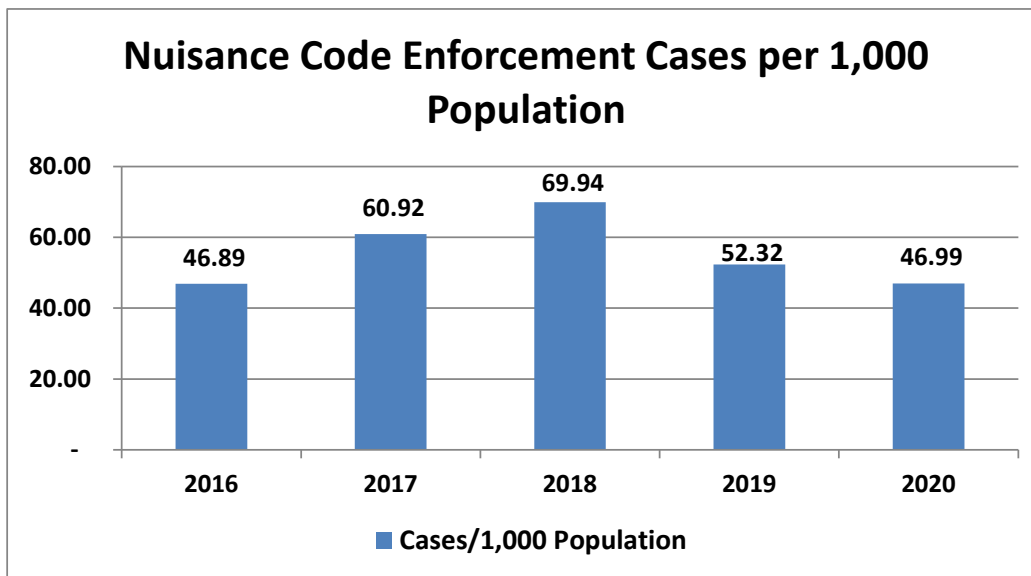
City of Apple Valley					
Performance Scorecard					
Performance Category	2016	2017	2018	2019	2020
General					
Percent change in the taxable property market value	5.59%	4.58%	8.63%	10.40%	7.46%
Nuisance code enforcement cases per 1,000 population	46.89	60.92	69.94	52.32	46.99
Bond rating (Moody's)	Aaa	Aaa	Aaa	Aaa	Aaa
Bond rating (S&P)	AAA	AAA	AAA	AAA	AAA
Police Services					
Part I and II Crime Rates - Part I	1,214	1237	1025	1115	#
Part I and II Crime Rates - Part II	1,872	1993	1842	1540	#
Part I and II Crime Clearance Rates - Part I	34.35%	34.60%	50.34%	48.79%	#
Part I and II Crime Clearance Rates - Part II	54.70%	60.91%	71.93%	66.75%	#
Fire & EMS Services					
Insurance industry rating of fire services	3/9	3/9	2	2	2
Fire calls per 1,000 population	15.78	13.18	13.31	13.97	11.77
EMS call per 1,000 population	15.82	20.95	25.51	25.51	25.96
Streets					
Average city street pavement condition rating	75	74	73	74	74
Expenditures for road rehabilitation per paved lane mile rehabilitated	336,579	488,711	653,479	799,128	643,028
Percentage of all jurisdiction lane miles rehabilitated in the year	1.75%	2.08%	1.64%	3.49%	4.19%
Average hours to complete road system during snow event	8.0	8.9	7.5	7.0	7.0
Water					
Operating cost per 1,000,000 gallons of water pumped/produced	\$ 2,017	\$ 1,959	\$ 1,739	\$ 2,028	\$ 1,835
Sanitary Sewer					
Number of sewer blockages on city system per 100 connections	0.026	0.108	0.050	0.056	0.050
# - BCA Data not available for 2020					

GENERAL MEASURES

Percent Change in the Taxable Property Market Value:



Nuisance Code Enforcement Cases per 1,000 Population:



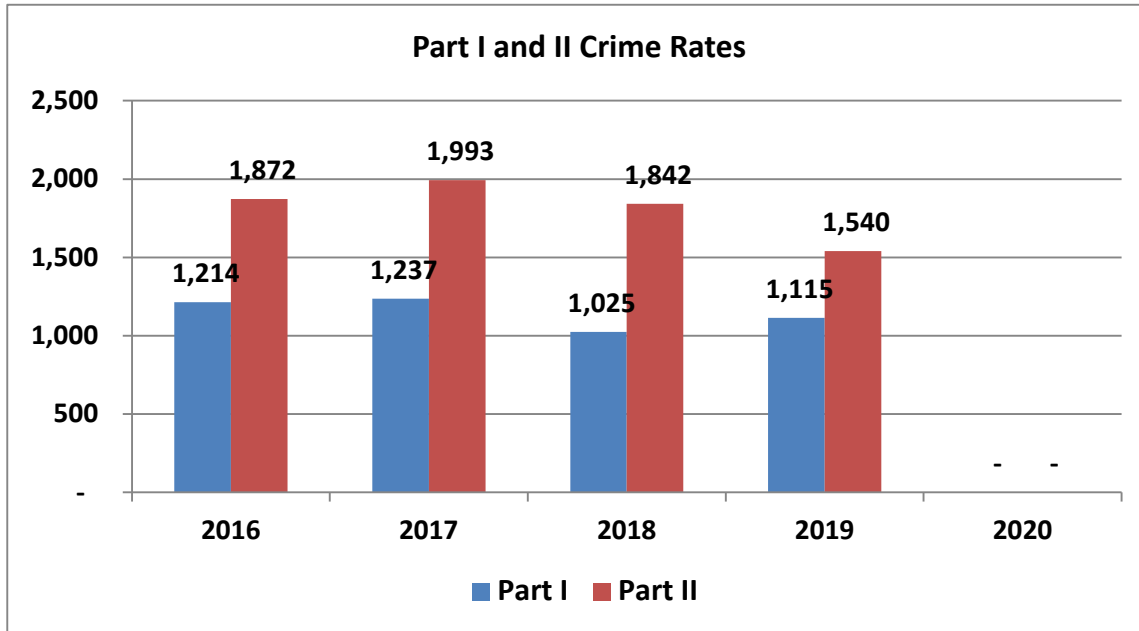
City of Apple Valley Bond Rating:

The City of Apple Valley maintains the highest possible credit rating from both Moody’s and Standard & Poor’s ratings agencies.

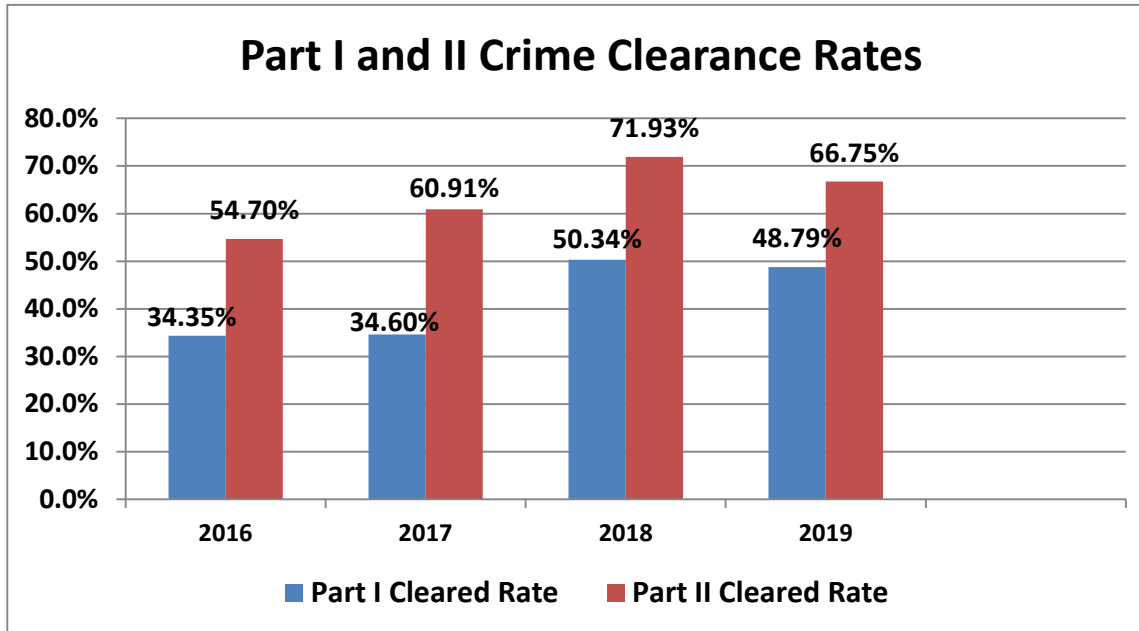
Agency	2016	2017	2018	2019	2020
Moody's	Aaa	Aaa	Aaa	Aaa	Aaa
S&P	AAA	AAA	AAA	AAA	AAA

POLICE SERVICES MEASURES

Part I and II Crime Rates, per the Minnesota Bureau of Criminal Apprehension:



Part I and II Crime Clearance Rates, per the Minnesota Bureau of Criminal Apprehension:



Part I crimes include murder, rape, aggravated assault, burglary, larceny, motor vehicle theft, arson, and human trafficking. Part II crimes include other assaults, forgery and counterfeiting, embezzlement, stolen property, vandalism, weapons, prostitution, other sex offenses, narcotics, gambling, family and children crime, DUI, liquor laws, disorderly conduct, and other offenses. 2020 data will not be available until July 2021. Therefore, the date range shown is 2016 to 2019.

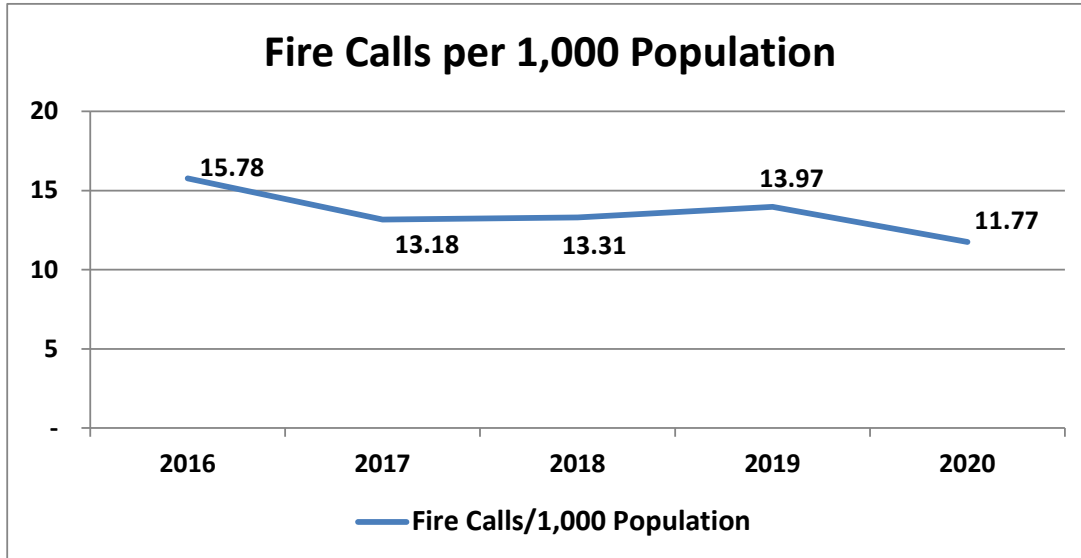
FIRE SERVICES MEASURES

Insurance Industry Rating of Fire Services:

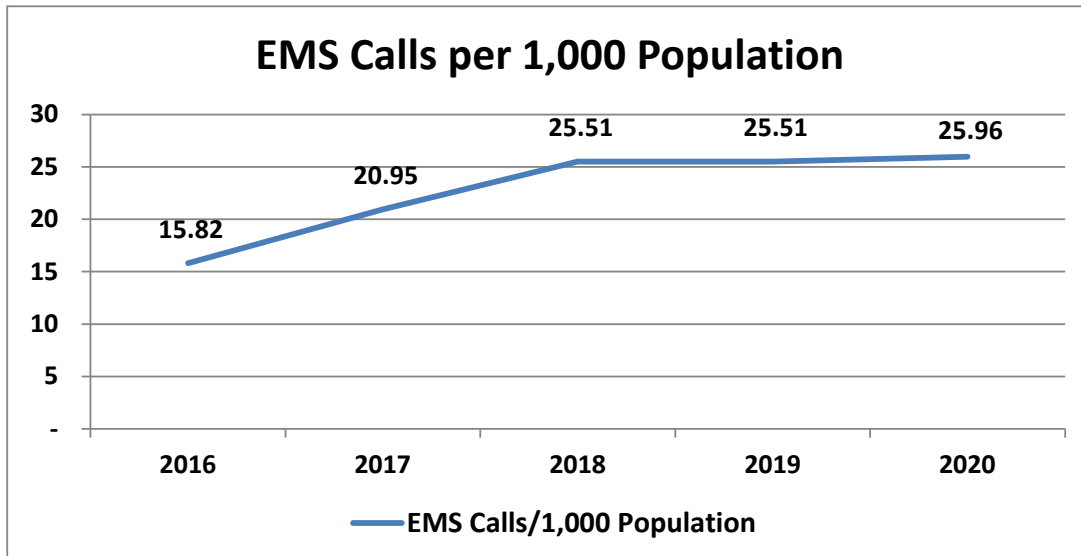
2016	2017	2018	2019	2020
3/9	3/9	2	2	2

The City of Apple Valley completed a Public Protection Classification (PPC™) survey evaluating the community’s structural fire suppression capabilities in 2018 in which the City’s overall score was improved to a Class 2 rating. Previously, Apple Valley held a Class 3 rating since 1998 (with some areas rated a Class 9 due to a recent revision in how the Insurance Service Office (ISO) rates certain properties located over 1,000 feet from a fire hydrant).

Fire Calls per 1,000 Population:



Emergency Medical Services (EMS) Calls per 1,000 Population:



NOTE: EMS services for the City of Apple Valley are provided by Allina Medical Transportation.

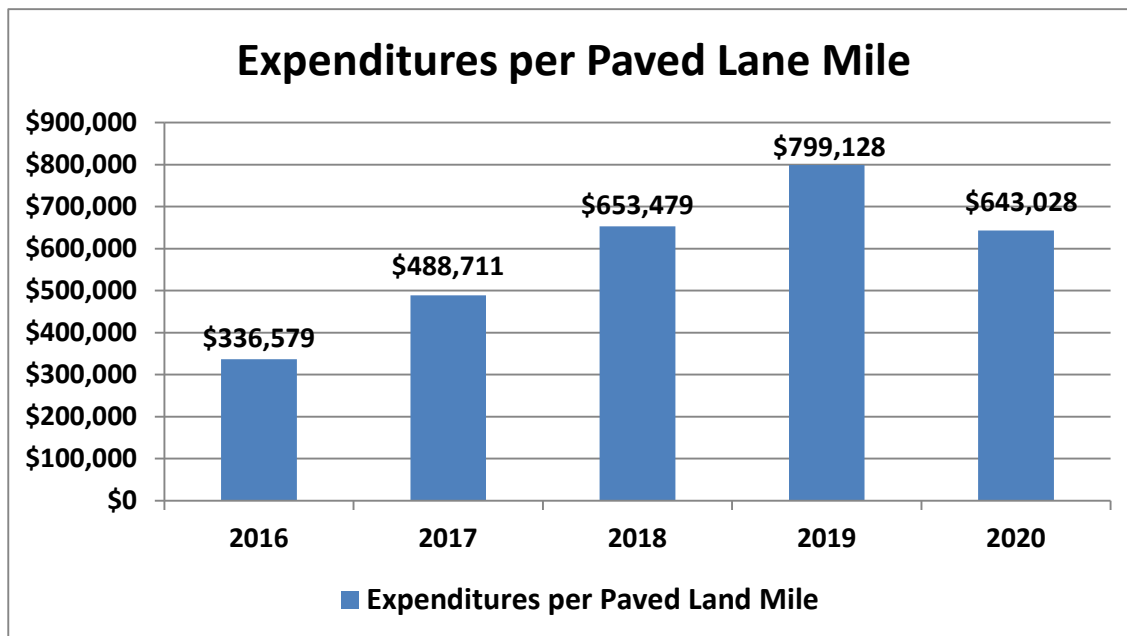
STREETS MEASURES

Average City Street Pavement Condition Rating:

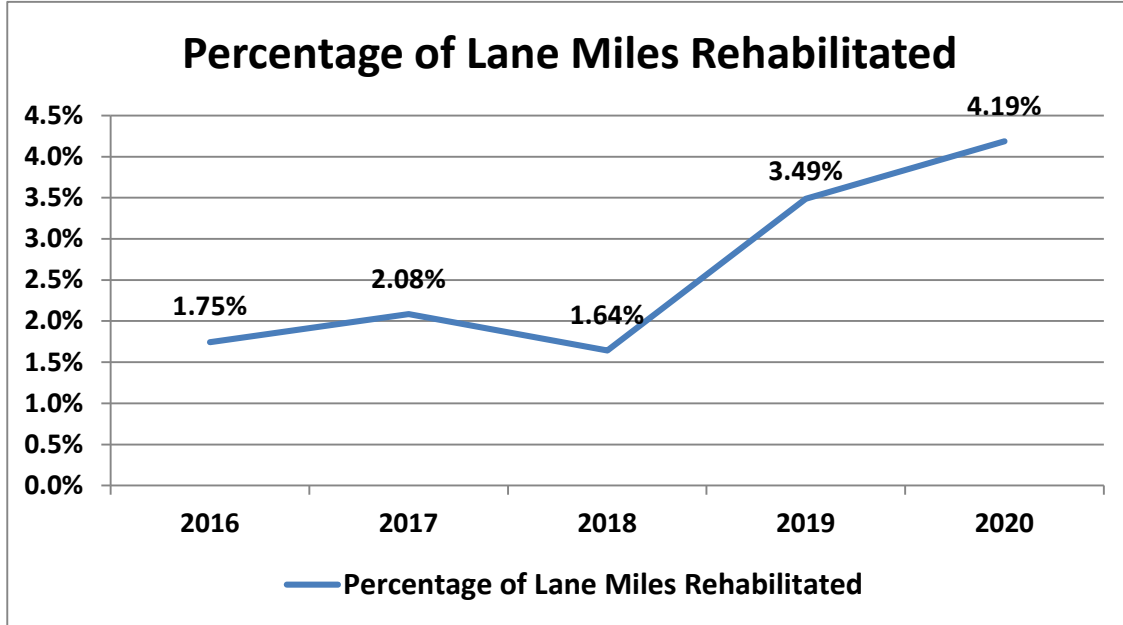
The implementation of the City's Pavement Management Program in 2013 is resulting in improving street quality. The Pavement Condition Index target rating is 73.

2016	2017	2018	2019	2020
75	74	73	74	74

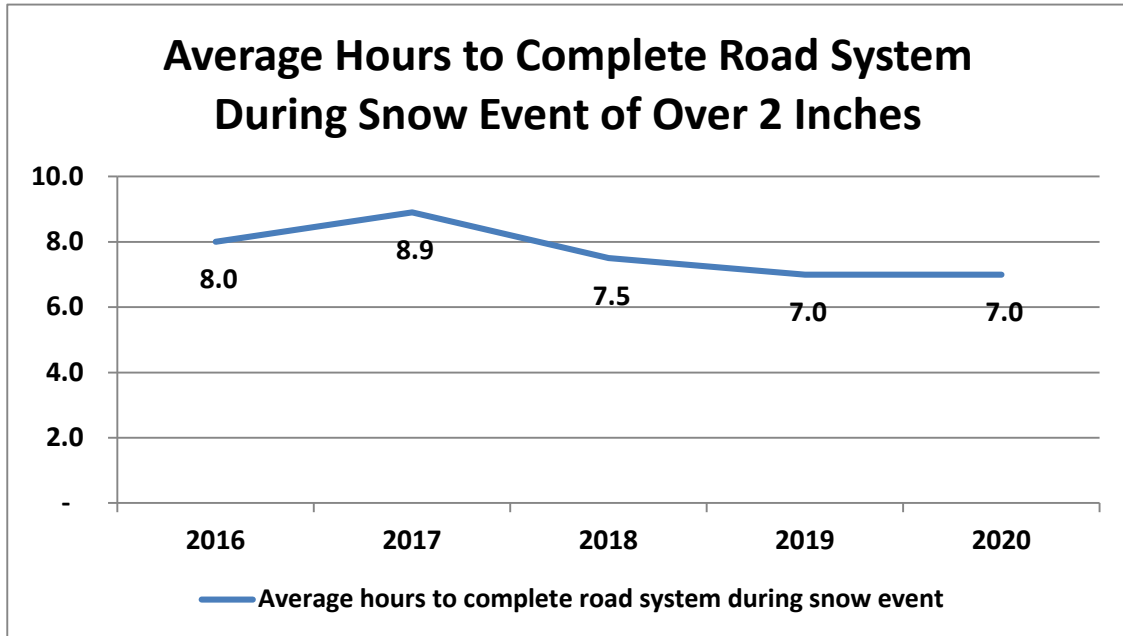
Expenditures for Road Rehabilitation per Paved Lane Mile Rehabilitated:



Percentage of all Jurisdiction Lane Miles Rehabilitated in the Year:

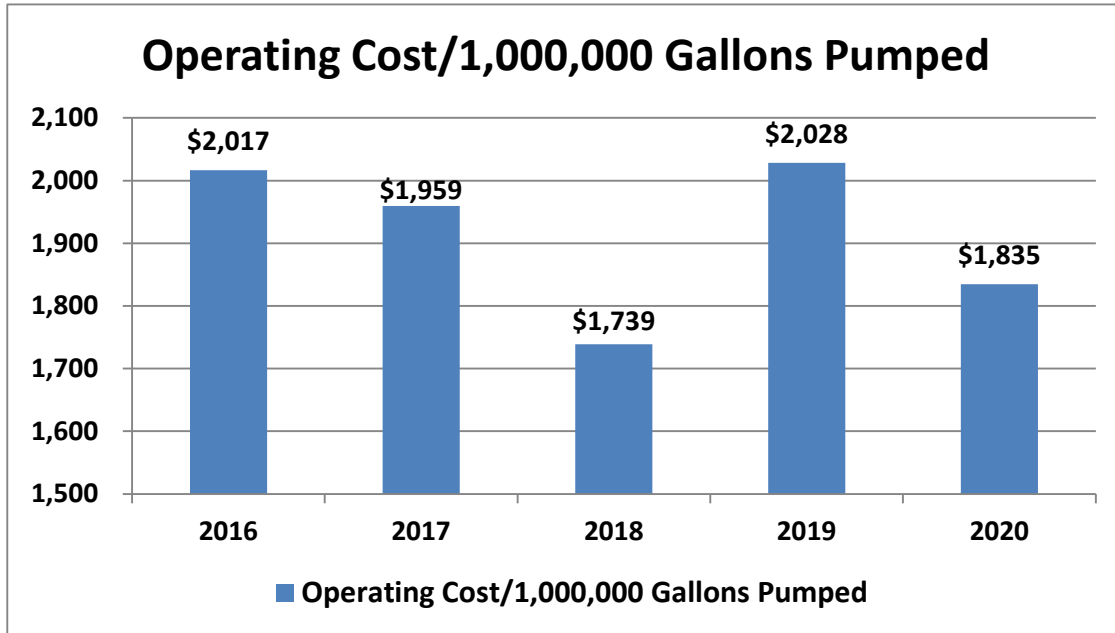


Average Hours to Complete Road System During Snow Event:



WATER & SANITARY SEWER MEASURES

Operating Cost per 1,000,000 Gallons of Water Pumped/Produced:



Number of Sewer Blockages on City System per 100 Connections:

