

# FILLMORE COUNTY

## 2013 Performance Measures Report

Respectfully submitted to

Honorable Rebecca Otto

Minnesota State Auditor

RESOLUTION

FILLMORE COUNTY BOARD OF COMMISSIONERS  
Preston, Minnesota 55965

Date June 11, 2013 Resolution No. 2013-039

Motion by Commissioner Bakke Second by Commissioner Kaase

**WHEREAS,** In 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and  
**WHEREAS,** The Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties in providing services and measure residents' opinion of those services; and  
**WHEREAS,** Benefits to Fillmore County are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and  
**WHEREAS,** Any county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and  
**WHEREAS,** The Fillmore County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

**NOW THEREFORE LET IT BE RESOLVED THAT,** Fillmore County will report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

**BE IT FURTHER RESOLVED,** Fillmore County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county/city.

**VOTING AYE**

Commissioners Dahl  Amunrud  Bakke  Prestby  Kaase

**VOTING NAY**

Commissioners Dahl  Amunrud  Bakke  Prestby  Kaase

STATE OF MINNESOTA  
COUNTY OF FILLMORE

I, Karen Brown, Clerk of the Fillmore County Board of Commissioners, State of Minnesota, do hereby certify that the foregoing resolution is a true and correct copy of a resolution duly passed at a meeting of the Fillmore County Board of Commissioners held on the 11th day of June, 2013.

Witness my hand and official seal at Preston, Minnesota the 11th day of June, 2013.

SEAL  


Karen Brown, Coordinator/Clerk  
Fillmore County Board of Commissioners

# Performance Measurement

- \* Board adopted resolution to participate
- \* Voluntary participation with \$.14 per capita
- \* Electronic and paper surveys were available

	2012	2011
Total responses	308 of 15,801	248 of 557
Response rate	2%	44%
Cost	-0- (County Survey Monkey)	\$200.00
Return	\$2,921.00	\$2,921.00

# Fillmore County Goals

## **Public Safety:**

Citizen's rating of safety in their county.

## **Probation/Corrections:**

Percent of adult offenders with a new felony conviction within 3 years of discharge

## **Public Works:**

Citizen's rating of the road conditions in their county.

# Fillmore County Goals

## **Public Health:**

Behavioral Risk Factor Surveillance system rating

## **Social Services:**

Workforce participation rate among MFIP and DWP recipients

Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention

# Fillmore County Goals

## **Taxation:**

Level of assessment ratio

## **Elections:**

Accuracy of post-election audit

## **Veterans' Services:**

### **Output Measure: 2011 Survey**

Percent of veterans surveyed who said their questions were answered when seeking benefit information from their County Veterans' Office

# Fillmore County Goals

## Parks:

Citizens' rating of the quality of county parks, recreational programs, and/or facilities.

## Library:

Number of annual visits per 1,000 residents

# Performance Measurement Survey

- \* **Community Services: Public Health:** (Source: 2011 <http://www.countyhealthrankings.org/health-outcomes/health-related-quality-life>)

COUNTY HEALTH RANKINGS	2010	2011	2012	Description
Health Outcomes	16th	8th	5th	(healthiest counties)
Health Factors	37th	49th	40th	(influences on health)
Mortality	28th	14th	17th	(measure of pre-mature death)
Morbidity	11th	9th	13th	(Health self reports and low birth weights)

- \* **Community Services: Social Services** (Source: MN Dept. of Human Services reports)

- \* Workforce participation in MN Family Investment and Diversionary Work Programs (Bonus revenue earned for both measures in 2012)
  - \* Three Year Self-Support Index  
**Expected Performance:** Between .800 and .878      **Fillmore ACTUAL:** .824
  - \* Temporary Assistance for Needy Families Work Participation  
**Work Participation Goal:** 50%      **2011 Actual Rate:** 54.8%      **2012 Actual Rate:** 58.1%
- \* Percentage of children with maltreatment recurrence within 12 mos. of intervention
  - \* 01/01/2011 to 11/18/2012 :      0%

- \* **Community Services: Veteran Services: Ranking of Services to Veterans** (2012 Citizen Survey)

Veterans	Excellent	Average	Poor	N/A
Services for Veterans	14.50%	35.80%	7.40%	42.20%



# Performance Measurement Survey

- \* **Elections: Percentage of ballots counted accurately** (Source: State and County Election Records)
  - \* 100% There were no errors on the 2012 elections
    - \* Manual recount of Lanesboro and Rushford-Peterson School Districts – No change
    - \* Post election equipment review of Peterson City and York Township – No change
  
- \* **Fillmore County** (Source: 2012 Citizen Survey)

Fillmore County	Excellent	Average	Poor	N/A
Place to live	55.4%	40.4%	2.0%	2.3%
Place to raise children	57.5%	35.3%	1.3%	5.9%
Place to retire	40.1%	45.6%	7.2%	7.2%

- \* **Highway: Rating of road conditions in Fillmore County** (Source: 2012 Citizen Survey)

Highway Condition Ratings	Not an Issue	Minor Issue	Major Issue	N/A
Road conditions and maintenance	16.3%	52.1%	30.0%	1.6%

  

Highway Quality Ratings	Excellent	Average	Poor	N/A
Road maintenance	11.8%	70.3%	17.2%	0.7%
Snow and ice removal	22.3%	63.5%	12.5%	1.7%

# Performance Measurement Survey

\* **Probation/Corrections: Percent of adult offenders with no new felony conviction within three (3) years of discharge** (From 2011 Dodge-Fillmore-Olmsted Community Corrections Annual Report)

- \* PROBATION: DFO 2011: **94%** State 2011 Average: **85%**
- \* SUPERVISED RELEASE: DFO 2011: **74%** State 2011: **73%**

\* **Public Safety: Citizens' rating of safety in Fillmore County** (Source: 2012 Citizen Survey)

<b>PUBLIC SAFETY</b>	<b>Not an Issue</b>	<b>Minor Issue</b>	<b>Major Issue</b>	<b>N/A</b>
Property crime (burglary or theft)	20.2%	<b>65.1%</b>	11.4%	3.3%
Violent crimes (rape, assault, robbery)	35.2%	<b>52.1%</b>	5.2%	7.5%
Nuisance crimes (vandalism/noise)	16.6%	<b>71.0%</b>	8.1%	4.2%
Traffic crimes	18.9%	<b>59.9%</b>	17.3%	3.9%
Juvenile crimes	17.6%	<b>67.1%</b>	8.8%	6.5%
Gang activity	<b>54.1%</b>	35.5%	1.3%	9.1%
Race relations	<b>50.2%</b>	38.4%	2.6%	8.8%

\* **Sanitation: Rating of Solid Waste Management and Recycling** (Source: 2012 Citizen Survey)

<b>Sanitation</b>	<b>Excellent</b>	<b>Average</b>	<b>Poor</b>	<b>N/A</b>
Solid waste management	21.3%	<b>59.8%</b>	2.0%	16.9%
Recycling	31.8%	<b>57.1%</b>	5.7%	5.4%

# Performance Measurement Survey

## \* **Taxation: Allowable assessment ratio between 90% and 105%**

\* Fillmore actual ratios (Source: State/County Records for 2013 Payable)

- \* Residential 95%
- \* Commercial 76% (Due to small sample, MN did not require adjustment)
- \* Agricultural 97%

## \* **Citizens' rating of the quality of county parks**

Excellent	Average	Poor	N/A
39.5%	48.6%	2.7%	9.1%

## \* **Citizens' rating of frequency of use of county parks, libraries and historic sites**

Parks and recreation	More Than Once	Only once	Not at all
Bucksnot or Masonic Park	13.8%	12.5%	<b>73.8%</b>
Other City or State Parks in Fillmore County	<b>57.4%</b>	16.7%	25.9%
Biking, hiking, or walking trails	<b>63.3%</b>	11.1%	25.6%
Snowmobile trails	10.8%	3.6%	<b>85.6%</b>
Root River	<b>56.1%</b>	11.1%	32.8%
Trout Streams	36.4%	8.5%	<b>55.1%</b>
Libraries	<b>59.7%</b>	10.2%	30.2%
Historical Society Center or other sites	31.5%	23.3%	<b>45.2%</b>