

SHERBURNE COUNTY BOARD OF COMMISSIONERS

Sherburne County, Minnesota

Date May 16, 2017 Resolution No. 051617-AD-1777
Motion by Commissioner Fobbe Second by Commissioner Schmiesing

WHEREAS, Benefits to Sherburne County for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, Any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, The Sherburne County Board has adopted and implemented at least ten of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, The Commissioners of Sherburne County will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, The Commissioners of Sherburne County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county.

Detail of Voting:	Ayes	Nays
Commissioner Burandt	<u>✓</u>	_____
Commissioner Petersen	<u>✓</u>	_____
Commissioner Dolan	<u>✓</u>	_____
Commissioner Schmiesing	<u>✓</u>	_____
Commissioner Fobbe	<u>✓</u>	_____

MODEL PERFORMANCE MEASURES

Sherburne County

Calendar 2016

Department/Measure	Indicator	Compliance
<p>Public Safety/Sheriff</p> <p>Part I/II crimes, OR</p> <p>Total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury.</p>	<p>BCA UCR table 38, p. 150</p> <p>MN DPS Crash Facts 2015 table 1.24, p. 29</p>	<p>Part I = 407 Part II = 1061 Total = 1468</p> <p>Killed=11 Injured=402 Total crashes with injury and/or fatalities=272</p>
<p>Community Corrections</p> <p>Percent of adult offenders with new felony conviction within 3 years of discharge</p>		<p>Out of 922 offenders whose cases expired or closed in 2013; 74 or 8% have been convicted of felonies since expiration or closing.</p>
<p>Public Works</p> <p>Hours to plow system after snow</p> <p>Average county pavement condition rating</p> <p>Average Bridge Sufficiency rating</p>	<p>Bare pavement w/in 48 hrs. – ADT 10,000 Bare pavement w/in 72 hrs. – ADT 2,500</p>	<p>Achieved for all storms</p> <p>Last road rating – 2013, average rating of all county roads 79.6 (rating system is 0-100, 0=poor condition, 100=excellent condition)</p> <p>Taken from the March 2016 Bridge Report – average bridge sufficiency rating = 89.9 (rating system is 0-100,</p>

		0=poor condition, 100=excellent condition)
Public Health		
General life expectancy	Data for this measure has not been updated	In 2013, Female life expectancy- 81.7 years, Male life expectancy 78.8 years.
Tobacco and Alcohol Use	Data for this measure has not been updated	2012 Male smoking- 22.5% Female smoking-19.4% Male heavy drinking-10.5% Female heavy drinking-7.6% Male binge drinking-28.5% Female binge drinking-17.1%
Social Services		
Workforce participation rate among MFIP and DWP recipients	Self-Support Index (SSI) This is a new indicator because the WPR rate is no longer used by DHS. The SSI tracks all adults receiving MFIP or DWP case assistance in a quarter, and calculates what percentage have left cash assistance or are working at least 30 hours a week during the quarter three years later.	78.5% (Range of Expected Performance for Sherburne County is 70.8% - 75.6%)
% of children where recurrence of maltreatment within 12 months of intervention	SSIS Charting & Analysis 2016	9.6% (standard is 9.1%)
Child Support Program Cost Effectiveness	State of Minnesota, DHS, 2016 Child Support Performance Report	\$7.15 (ranked 5 th in the state)
% of low birth-weight Children	Minnesota Dept. of Health, County Health Tables, 2015	4.5% (down from 5.2% in 2014)

<p>Taxation (Assessment)</p> <p>Level of assessment ratio (90 – 105% median ratio)</p>	<p>Submitted Ratio's for Assessment Year 2016 were acceptable for all classes of property.</p>	<p>No State orders were directed by the Department of Revenue for Assessment Year 2016.</p>
<p>Recorder</p> <p>Turn-around time for recording, Indexing and returning real Estate documents</p>	<p>MS 357.182 State recording compliance means that at least 90% of all real estate documents are returned to the customer in 10 business days or less. (5 days or less for electronic documents)</p>	<p>In 2016, 99.86% of all documents met compliance of 10 days or less. Average number of business days was 1.65 days.</p>
<p>Elections</p> <p>Accuracy of post election audit – % of ballots counted accurately</p>	<p>For the PER report from the November 8, 2016 General Election, three (3) Sherburne County Precincts were randomly selected after the Canvassing of the State General Election for a hand count to compare the totals to the ImageCast Evolution (ICE) precinct polling place optical scanner, which was completed on November 22, 2016 starting at 1:00 p.m. in the County Board Room with the following Precincts: Big Lake City Precinct 2, Elk River City Precinct 1 A, and Livonia Township Precinct 3</p>	<p>In 2015 Sherburne County Board of Commissioner's approved of purchasing new election equipment to be used in 2016 for all the Cities and Townships within Sherburne County. The results of the 2,859 ballots that the ICE tabulating machine counted for the three precincts chosen, for the hand count came up with one more vote for a candidate based on voter intent whereas the voter crossed out one candidate and then voted for another so the machine read it as a over vote, so that then equated to a 0.1593% difference which was in the acceptable range. The equipment performed well as expected in the 2016 General Election based on the final PER review report for Sherburne County for the November 8th 2016 General Election.</p>

<p>Veteran's Services</p> <p>% of Veteran's surveyed who said ?'s were answered by VSO</p> <p>Dollars brought into county for Veterans' benefits</p> <p>% of Veterans receiving federal benefits</p>	<p>6,323 veterans estimated by U.S. & Minnesota Department of Veterans Affairs residing in Sherburne County. https://www.va.gov/vetdata/Expenditures.asp</p> <p>National Center for Veterans Analysis and Statistics https://www.va.gov/vetdata/Expenditures.asp</p> <p>Minnesota Department of Veterans Affairs, 2016 Annual Report https://mn.gov/mdva/assets/2016-mdva-annual-report_tcm1066-285140.pdf</p> <p>U.S. DVA reports of the current U.S. population, that less than 1/2 of 1% have served in the military, and of that figure, roughly 80% have never filed for VA benefits.</p>	<p>Survey conducted of 558 walk-in clients over a two-month period from 06/01/2016 to 07/31/2016 indicated a 99% satisfaction rate.</p> <p>\$58,139,000 federal dollars (2016 Federal VA figures) and \$62,245 state dollars (2016 State VA) figures) were brought into Sherburne County in 2016.</p> <p>% unknown -however federal, state & county data does suggest a 100%.</p> <p>(This figure is based on Federal/State data of 6,323 veterans residing in this county. In addition, as of the date of this report, this county office has 7,775 active veteran files, to include a consistent monthly average of 50 "new" veterans identified each month, that apply for VA benefits through this office.</p>
<p>Library</p> <p># of Registered Borrowers</p>		<p>Sherburne County registered borrowers were 19,418 as of 1/1/2017</p>

<p>Budget, Financial</p> <p>Bond Rating</p> <p>Debt service levy per capita; outstanding debt per capita</p>	<p>Sherburne County's most current rating as of May 2017 is a AA+</p> <p>Schedule XII of the 2016 Sherburne County Comprehensive Annual Financial Report (unaudited numbers as of 5-11-2017)</p>	<p>According to Standards and Poor's Bond rating for Sherburne County's most recent bonding request as of May 16th 2017 our Rating is at a AA+</p> <p>Sherburne County's 2016 population is 93,528 according to the Minnesota State Demographic Center. Our Bonded Debt per Capita for 2016 is \$118.13 of the outstanding gross bonded debt of \$11,048,136.</p>
<p>Environment</p> <p>Recycling %</p> <p>Amount of hazardous household waste and electronics collected</p> <p>Amount of HHW Collected:</p>	<p>45 Percent Recycling Rate</p> <p>1,022 Households that participated in various HHW collection events throughout 2016.</p> <p>806 Households that dropped off HHW at the Tri-County HHW Facility.</p>	<p>This is a 4 percent decrease from last 2015's recycling rate.</p> <p>This is a reduction of 149 household participants from 2015's numbers. Note that foul weather was a factor in a number of collection events.</p> <p>This is an increase of 78 households from 2015's numbers.</p>

Approximately **29.55 tons** of HHW was dropped off at the Tri-County HHW Facility.

2016 HHW Volume Totals - Mobile Collections Only	Amounts:
PCB Ballast (lbs)	22 lbs
Flam Liquids (lbs)	3,850 lbs
Asbestos Roof Coatings (lbs)	38 lbs
Various Lab Packs (lbs)	10,634 lbs
Aerosol Containers (lbs)	2,206 lbs
Latex Paint (lbs)	27,594 lbs
Cylinders (unit)	98 units
Mercury (lbs)	28 lbs
4' Flor (unit)	1,327 units
8' Flor (unit)	132 units
CFL/Hid (unit)	766 units
Lead Acid Batteries (lb)	1,879 lbs
Oil Paint (lbs)	8,048.5 lbs
Waste Pesticides & Insecticides (lb)	3,608 lbs

Considering that 149 less households participated, there was still a slight increase in some of the amounts of materials collected in comparison to 2015, such as: Flam. Liquids, Cylinders, and both Latex and Oil Paints.