

RESOLUTION # 23-2012

RESOLUTION DECLARING PARTICIPATION IN THE PERFORMANCE MEASUREMENT PROGRAM AND FILING OF THE 2012 PERFORMANCE MEASUREMENT PROGRAM REPORTING REQUIRMENTS

WHEREAS, on June 28, 2011, the Yellow Medicine County Board of Commissioners voted to participate in the Performance Measurement Program created by the Council on Local Results and Innovations; and

WHEREAS, Yellow Medicine County understands that by electing to participate in the standard measures program for 2012 that Yellow Medicine County is eligible for a reimbursement of \$0.14 per capita in local government aid, not to exceed \$25,000 and is also exempt from levy limits under sections 275.70 to 275.74 for taxes payable in 2013, if levy limits are in effect; and

WHEREAS, by July 1, 2012, Yellow Medicine County understands that annual reporting to the Office of the Minnesota State Auditor will be required by the County to participate in the program.

NOW, THEREFORE, BE IT RESOLVED, that the Yellow Medicine County Board of County Commissioners agrees to continue to participate in the Performance Measurement Program created by the Council on Local Results and Innovations.

BE IT FURTHER RESOLVED, Yellow Medicine County has adopted and implemented 10 performance measures developed by the Council on Local Results and Innovation.

BE IT FURTHER RESOLVED, Yellow Medicine County has implemented a local performance measurement system as developed by the Council on Local Results and Innovation.

BE IT FURTHER RESOLVED, Yellow Medicine County will report the results of the 10 adopted measures to its residents before the end of the calendar year by posting the results on the County's website.

BE IT FURTHER RESOLVED, Yellow Medicine County will survey its residents by the end of the calendar year on the services included in the adopted performance benchmarks that require survey results to establish output measures for a performance benchmark.

BE IT FURTHER RESOLVED, Yellow Medicine County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the County.

Adopted by Yellow Medicine County this 12th day of June, 2012

County Board of Commissioners



Gary Johnson, Chairperson

I, Ryan Krosch, Administrator in and for the County of Yellow Medicine, Minnesota, do hereby certify that the above is a true and correct copy of a resolution adopted by the Board of County Commissioners on the 12th day of June, 2012.



Ryan Krosch, County Administrator



**Department of
Finance & Administration**

415 9th Avenue, Suite 102
Granite Falls, MN 56241

Telephone: (320) 564-3132 Fax: (320) 564-3670

Website: www.co.ym.mn.gov

Equal Opportunity Employer

In 2011, Yellow Medicine County declared to participate in the Performance Measurement Program created by the Council on Local Results and Innovations. The County adopted the ten performance benchmarks developed by the Council and implemented them in 2011. The results of these measures are required to be reported to the Office of the State Auditor on an annual basis. Below are the ten performance measures, goals, and outcomes for 2011:

1. Performance Measure: Part I and II Crime Rates

Performance Goal: To decrease crime rates over 5 years

Outcome: The Yellow Medicine County Sheriff's office had 36 Type I events and 127 Type II events in 2011. These events correlate with a Type I crime rate of 450 and Type II crime rate of 1,588. These crime rates are based on 2010 population of 7,996 as reported in the 2010 Uniform Crime Report.

2. Performance Measure: Percent of adult offenders with a new felony conviction within 3 years of discharge

Performance Goal: To decrease percent of adult offenders with a new conviction over 10 years

Outcome: Current data includes offenders released in 2007 that had recidivism in 2008, 2009, and 2010.

For adult felony probation (offenders not sent to prison) cases closed in calendar year 2007:

- 1 year recidivism – 94.1% did not recidivate, 5.9% did recidivate
- 2 year recidivism – 76.5% did not recidivate, 23.5% did recidivate
- 3 year recidivism – 76.5% did not recidivate, 23.5% did recidivate

For adult felony supervised release (offenders released from prison) cases:

- 1 year recidivism – 100% did not recidivate
- 2 year recidivism – 100% did not recidivate
- 3 year recidivism – 85.7% did not recidivate, 14.3% did recidivate

3. **Performance Measure:** Hours to plow complete system during a snow event

Performance Goal: On average, it can take 4 to 6 hours to plow the complete system during a snow event. This range is impacted by the variable nature of snow events, and thus can significantly fluctuate from year to year. Therefore, our goal is to ensure the County is using efficient and safe methods for proper snow removal. We will continue to report the average hours to plow each year, but this number will be subjective to the weather and road conditions.

Outcome: During 2011, Yellow Medicine County averaged 4 hours per snow event to plow the complete system.

4. **Performance Measure:** Average county pavement condition rating

Performance Goal: To improve the county pavement condition over 5 years to achieve payment targets as set by the State.

Outcome: Yellow Medicine County pavement condition rating was “Good” and ranged from 3.0 to 3.5.

5. **Performance Measure:** Life Expectancy generally and by sex and race

Performance Goal: To increase the life expectancy for county residents over 5 years.

Outcome: According to the Institute for Health Metrics and Evaluation, Yellow Medicine County life expectancy in 2009 (most recent year available) for males was 76.7 years and females was 82.2 years. Life expectancy by race was not available.

6. **Performance Measure:** Workforce participation among Minnesota Family Investment Program (MFIP) and Diversionary Work Program (DWP) recipients

Performance Goal: To increase the workforce participation rate over 5 years.

Outcome: Estimated workforce participation rate for 2011 is 34.1%. This rate is based upon the activities of MFIP and Work Benefit (WB) participants.

7. **Performance Measure:** Percentage of children where there is a recurrence of maltreatment within 12 months following an intervention

Performance Goal: Maintain a 0% recurrence rate.

Outcome: In 2011, 0% of children had a recurrence of maltreatment within 12 months following an intervention.

8. Performance Measure: Level of assessment ratio

Performance Goal: Maintain an acceptable ratio between 90% and 105%

Outcome: The 2011 Assessment Median Ratios by classification are the following:
Residential – 98.50%
Agricultural – 98.50%
Commercial/Industrial – 96.60%

9. Performance Measure: Citizens' rating of the quality of county parks, recreational programs, and/or facilities.

Performance Goal: To improve the quality of county parks over 5 year period

Outcome: The 2011 Campground Satisfaction Survey results:

	<u>Excellent</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>
Price for Camping	48%	48%	5%	0%
Cleaning & Upkeep of:				
Restrooms	14%	52%	24%	10%
Campgrounds	32%	55%	13%	0%
Shelters (Large)	23%	63%	14%	0%
Beach Area	29%	47%	24%	0%
Size & Condition of Camping Pads	47%	44%	9%	0%
Customer Service:				
Campground Host Helpful & Courteous	58%	32%	11%	0%
Utilities:				
Water Service	62%	33%	5%	0%
Electric Service	76%	24%	0%	0%

10. Performance Measure: Accuracy of election ballot counting (reporting of even years)

Performance Goal: To increase the accuracy of ballots counted for each election

Outcome: This metric was not measured as there were no elections during 2011.

OR

Performance Measure: Number of annual visits per 1,000 residents (reporting of odd years)

Performance Goal: To increase the number of visits to county libraries over 5 years.

Outcome: Total visits in 2011 include:
Clarkfield: 11,160
Canby: 19,604
Granite Falls: 35,698