

RESOLUTION

FILLMORE COUNTY BOARD OF COMMISSIONERS
Preston, Minnesota 55965

Date June 27, 2017 Resolution No. 2017-022

Motion by Commissioner Lentz Second by Commissioner Bakke

WHEREAS, In 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and
WHEREAS, The Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties in providing services and measure residents' opinion of those services; and
WHEREAS, Benefits to Fillmore County are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and
WHEREAS, Any county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and
WHEREAS, The Fillmore County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, Fillmore County will report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

BE IT FURTHER RESOLVED, Fillmore County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county/city.

VOTING AYE

Commissioners Dahl Lentz Bakke Prestby Peterson

VOTING NAY

Commissioners Dahl Lentz Bakke Prestby Peterson

STATE OF MINNESOTA
COUNTY OF FILLMORE

I, Bobbie Vickerman, Clerk of the Fillmore County Board of Commissioners, State of Minnesota, do hereby certify that the foregoing resolution is a true and correct copy of a resolution duly passed at a meeting of the Fillmore County Board of Commissioners held on the 27th day of June, 2017.

Witness my hand and official seal at Preston, Minnesota the 27th day of June, 2017.

SEAL



Bobbie Vickerman, Coordinator/Clerk
Fillmore County Board of Commissioners

RESOLUTION
FILLMORE COUNTY BOARD OF COMMISSIONERS
Preston, Minnesota 55965

Date June 27, 2017 Resolution No. 2017-023

Motion by Commissioner Lentz Second by Commissioner Peterson

WHEREAS The Fillmore County Board of Commissioners has adopted the following mission: Fillmore County's mission is to provide quality services to the citizens in an efficient, cost effective manner; and

WHEREAS Setting goals and measuring results of each year's expenditures helps accomplish that overall mission; and

WHEREAS Fillmore Department Heads have determined the following goals and recommend that the Board adopt the goals to provide quality and efficient, cost effective service to the citizens of Fillmore County.

NOW THEREFORE BE IT RESOLVED That the Fillmore County Board of Commissioners adopts the following goals for the upcoming year.

FILLMORE COUNTY GOALS	MEASURES - SUMMARY
1) Reduce the total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury from prior year	Available in Towards Zero Death Reports
2) Maintain Pavement Quality Index rating of 72	MN Dept. of Transportation records
3) Tobacco use among adults to national benchmark	County Health Rankings
4) Child Support Program Cost Effectiveness	Recommended from 2012 Steering Committee report; Available from MN Dept. of Human Services
5) Percentage of low birth-weight births	MN Dept. of Human Services or www.countyhealthrankings.org
6) Median ratio between 90% and 105% for 3 types of assessment ratios	Department of Revenue records
7) Meet 10 day turn-around time for document recording	MN Statutes 357.182, Subd. 6 standard, 90% of the time
8) 100% post-election results	State/County records
9) Increase by 5% State and Federal dollars brought into county for veterans benefits	Federal and State dollars (this measure was recommended by 2008 OLA report)
10) Maintain 85% of veterans receiving services and/or benefits	This measure was recommended by 2008 OLA report
11) Goal of 7200 per 1000 residents for annual library visits	Southeastern Libraries Cooperating (SELCO) records
12) Goal to keep debt service levy under 11%	County records, Comprehensive Annual Financial Report
13) Goal of 40% recycling rate of Municipal Solid Waste	SCORE report

VOTING AYE

Commissioners Dahl Lentz Bakke Prestby Peterson

VOTING NAY

Commissioners Dahl Lentz Bakke Prestby Peterson

STATE OF MINNESOTA
COUNTY OF FILLMORE

I, Bobbie Vickerman, Clerk of the Fillmore County Board of Commissioners, State of Minnesota, do hereby certify that the foregoing resolution is a true and correct copy of a resolution duly passed at a meeting of the Fillmore County Board of Commissioners held on the 27th day of June, 2017.

Witness my hand and official seal at Preston, Minnesota the 27th day of June, 2017.

SEAL



Bobbie Vickerman, Coordinator/Clerk
Fillmore County Board of Commissioners

FILLMORE COUNTY
REVIEW AND STATUS OF 2016 PERFORMANCE MEASURES

2016 Performance Measure 1) Reduce the total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury from prior year:

From our reports we are showing 7 personal injury crashes for 2016. From 2015 to 2016, Fillmore County went from 11 personal injury crashes down to 7. However, in 2016 we had 3 fatalities compared to 2 fatalities in 2015.

2016 Performance Measure 2) Maintain Pavement Quality Index rating of 72:

This performance measure was reached, as the current MPQI is 72 for the County. With the State testing this year we expect this rating to improve yet this year.

2016 Performance Measure 3) Tobacco use among adult to national benchmark:

This performance measure was not reached for 2016 as the performance measure was 14% and Fillmore County was at 15%. The State benchmark is 16% and Fillmore did meet that. We may not have reached the national benchmark but our percentage did go down an entire percent from 2015.

2016 Performance Measure 4) Child Support Program Cost Effectiveness:

This performance measure outlines what a tremendous job that Fillmore County staff does for Child Support collections. We collect \$7.18 for every \$1.00 spent on the child support program. The State average is \$3.30. We are the fourth highest overall.

2016 Performance Measure 5) Percentage of low birth-weight births:

This performance measure is surprisingly good for the high number of pregnant women not receiving prenatal care and delivering babies at home. We are 2nd lowest in SE Minnesota at 2.8%, Houston is at 2.7%, with the national and state percentages at 6%.

2016 Performance Measure 6) Median ratio between 90% and 105% for three types of assessment ratios:

This performance measure was reached as follows:

- Commercial/Industrial Classification 96%
- Ag/Rural Vacant Classification 96%
- Residential Classification 93%

2016 Performance Measure 7) Meet 10 day turn-around time for document recording:

This performance measure was reached for 2016.

2016 Performance Measure 8) 100% post-election results:

This performance measure was reached for 2016 with the general election.

2016 Performance Measure 9) Increase by 5% State and Federal dollars brought into County for veterans benefits:

For 2016, the federal and state dollars brought into the County increased by 5.07%, Compensation/Pension went up from \$4,981,000 in 2015 to \$5,234,000 in 2016.

2016 Performance Measure 10) Maintain 85% of veterans receiving services and/or benefits:

For 2016, we believe we have maintained 85% of veterans receiving services and/or benefits, however we are awaiting the official report.

2016 Performance Measure 11) Goal of 7200 per 1000 residents for annual library visits:

For 2016, 6,200 was the number of residents per 1000, so we were short of the performance measure. Total visits for 2016 was 129,373.

2016 Performance Measure 12): Goal to keep debt service levy under 11%:

The debt service levy was at 2.89% for 2016. Which per capita is \$12.89 for the debt service levy.

2016 Performance Measure 13) Performance Measure of 40% recycling rate of Municipal Solid Waste:

The recycling rate for 2015 was 44% and we believe that 2016 should be close to that percentage. We currently are without a Solid Waste Administrator and have been working with the state to help us to calculate this percentage.