

RESOLUTION

FILLMORE COUNTY BOARD OF COMMISSIONERS  
Preston, Minnesota 55965

Date July 7, 2020 Resolution No. 2020-031

Motion by Commissioner Dahl Second by Commissioner Bakke

**WHEREAS,** In 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and

**WHEREAS,** The Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties in providing services and measure residents' opinion of those services; and

**WHEREAS,** Benefits to Fillmore County are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

**WHEREAS,** Any county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

**WHEREAS,** The Fillmore County Board has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

**NOW THEREFORE LET IT BE RESOLVED THAT,** Fillmore County will report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.

**BE IT FURTHER RESOLVED,** Fillmore County will submit to the Office of the State Auditor the actual results of the performance measures adopted by the county/city.

**VOTING AYE**

Commissioners	Prestby <input checked="" type="checkbox"/>	Dahl <input checked="" type="checkbox"/>	Bakke <input checked="" type="checkbox"/>	Hindt <input checked="" type="checkbox"/>	Lentz <input checked="" type="checkbox"/>
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**VOTING NAY**

Commissioners	Prestby <input type="checkbox"/>	Dahl <input type="checkbox"/>	Bakke <input type="checkbox"/>	Hindt <input type="checkbox"/>	Lentz <input type="checkbox"/>
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STATE OF MINNESOTA  
COUNTY OF FILLMORE

I, Bobbie Hillery, Clerk of the Fillmore County Board of Commissioners, State of Minnesota, do hereby certify that the foregoing resolution is a true and correct copy of a resolution duly passed at a meeting of the Fillmore County Board of Commissioners held on the 7th day of July, 2020.

Witness my hand and official seal at Preston, Minnesota the 7<sup>th</sup> day of July, 2020.

SEAL



Bobbie Hillery, Administrator/Clerk  
Fillmore County Board of Commissioners

**RESOLUTION**

**FILLMORE COUNTY BOARD OF COMMISSIONERS  
Preston, Minnesota 55965**

Date July 7, 2020 Resolution No. 2020-032

Motion by Commissioner Bakke Second by Commissioner Lentz

**WHEREAS** The Fillmore County Board of Commissioners has adopted the following mission: Fillmore County's mission is to provide quality services to the citizens in an efficient, cost effective manner; and  
**WHEREAS** Setting goals and measuring results of each year's expenditures helps accomplish that overall mission; and  
**WHEREAS** Fillmore Department Heads have determined the following goals and recommend that the Board adopt the goals to provide quality and efficient, cost effective service to the citizens of Fillmore County.  
**NOW THEREFORE BE IT RESOLVED** That the Fillmore County Board of Commissioners adopts the following goals for the upcoming year.

FILLMORE COUNTY GOALS	MEASURES - SUMMARY
1) Reduce the total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury from prior year	Available in Towards Zero Death Reports
2) Maintain Pavement Quality Index rating of 72	MN Dept. of Transportation records
3) Tobacco use among adults to national benchmark	County Health Rankings
4) Child Support Program Cost Effectiveness	Recommended from 2012 Steering Committee report; Available from MN Dept. of Human Services
5) Percentage of low birth-weight births	MN Dept. of Human Services or <a href="http://www.countyhealthrankings.org">www.countyhealthrankings.org</a>
6) Median ratio between 90% and 105% for 3 types of assessment ratios	Department of Revenue records
7) Meet 10 day turn-around time for document recording	MN Statutes 357.182, Subd. 6 standard, 90% of the time
8) 100% post-election results	State/County records
9) Increase by 5% State and Federal dollars brought into county for veterans benefits	Federal and State dollars (this measure was recommended by 2008 OLA report)
10) Maintain 85% of veterans receiving services and/or benefits	This measure was recommended by 2008 OLA report
11) Goal of 7200 per 1000 residents for annual library visits	Southeastern Libraries Cooperating (SELCO) records
12) Goal to keep debt service levy under 10%	County records, Comprehensive Annual Financial Report
13) Goal of 35% recycling rate of Municipal Solid Waste	SCORE report

**VOTING AYE**

Commissioners      Prestby       Dahl       Bakke       Hindt       Lentz

**VOTING NAY**

Commissioners      Prestby       Dahl       Bakke       Hindt       Lentz

STATE OF MINNESOTA  
COUNTY OF FILLMORE

I, Bobbie Hillery, Clerk of the Fillmore County Board of Commissioners, State of Minnesota, do hereby certify that the foregoing resolution is a true and correct copy of a resolution duly passed at a meeting of the Fillmore County Board of Commissioners held on the 7th day of July, 2020.

Witness my hand and official seal at Preston, Minnesota the 7th day of July, 2020.

SEAL



Bobbie Hillery, Administrator/Clerk  
Fillmore County Board of Commissioners

**FILLMORE COUNTY**  
**REVIEW AND STATUS OF 2019 PERFORMANCE MEASURES**

**2019 Performance Measure 1) Reduce the total number of accidents that occur on County State Aid Highways, County Roads and Un-Organized Township Roads that involve fatalities and injury from prior year:**

For 2019 this measure was reached, Fillmore County had the following:

Total Crashes – 146

Injury Crashes 44 - 23 were on our roads and 21 on state highways, which is down from 2018 which was at 82

Fatal Crashes 3 with 3 fatalities – 2 fatalities were on our roads and 1 on a state highway, which is down from 2018 which we had 2 fatalities on our roads and overall Fillmore County had 7 fatalities.

**2019 Performance Measure 2) Maintain Pavement Quality Index rating of 72:**

This performance measure was reached for 2019, as the current MPQI is 73 for the County, it was 73 for 2018 as well.

**2019 Performance Measure 3) Tobacco use among adult to national benchmark:**

This performance measure was reached for 2019 for the State but not the National, as the National performance measure was 14% and Fillmore County was at 15%. The State benchmark is 15% and Fillmore County was equal to that benchmark.

**2019 Performance Measure 4) Child Support Program Cost Effectiveness:**

This performance measure outlines what a tremendous job that Fillmore County staff does for Child Support collections. In 2019, we collected \$7.74 for every \$1.00 spent on the child support program. The State average is \$3.14. We are in 1<sup>st</sup> place in the state for cost-effectiveness!

**2019 Performance Measure 5) Percentage of low birth-weight births:**

This performance measure is surprisingly good for the high number of pregnant women not receiving prenatal care and delivering babies at home. We are at 5%, which is no change from last year, but we are beating the national percentage (6%) and the state percentage (7%).

**2019 Performance Measure 6) Median ratio between 90% and 105% for three types of assessment ratios:**

This performance measure was reached for all three types as follows:

- Commercial/Industrial Classification      94.89%

- Ag/Rural Vacant Classification 99.57%
- Residential Classification 91.62%

**2019 Performance Measure 7) Meet 10 day turn-around time for document recording:**

This performance measure was reached for 2019.

**2019 Performance Measure 8) 100% post-election results:**

This performance measure was reached for 2019.

**2019 Performance Measure 9) Increase by 5% State and Federal dollars brought into County for veterans benefits:**

For 2019, the federal and state dollars brought into the County for Veterans increased by 5.2%.

**2019 Performance Measure 10) Maintain 85% of veterans receiving services and/or benefits:**

For 2019, 93.2% of veterans in Fillmore County are receiving benefits; which is the same as 2018. We had 51 new veterans receiving services but we lost 51 veterans as well.

**2019 Performance Measure 11) Goal of 7200 per 1000 residents for annual library visits:**

For 2019, 4,956 was the number of visits per 1000 residents, so we were short of the performance measure. Total visits for 2019, is recorded as 103,408, which is down from 2018, which was 114,202 visits.

It should be noted that the library website visits were 12,952 per 1,000 with 270,246 annual visits.

**2019 Performance Measure 12): Goal to keep debt service levy under 11%:**

The debt service levy was at 2.3% for 2019. Per capita for the debt service levy is \$11.69.

**2019 Performance Measure 13) Performance Measure of 40% recycling rate of Municipal Solid Waste:**

The recycling rate for 2019 was 21.4%.

- Going strictly by what was reported in SCORE we did not meet our 40% goal with only a 21.4% recycling rate. Looking at the county as a whole and making some assumptions about burning and self-hauled recycling staff feels we are close to 25%. Which means we did not reach our goal.