

Executive summary

Title: Resolution authorizing the city's participation in local performance measurement program

Recommended action: Motion to adopt Resolution authorizing the city's participation in local performance measurement program

Policy consideration: Does the city council wish to participate in the local performance measurement program for 2020?

Summary: In 2010, the Legislature created the Council on Local Results and Innovation (CLRI) and charged the group with developing a voluntary performance measurement reporting program for Minnesota cities and counties. In order to participate in the program, each city or county must pass a resolution that confirms participation and implement a minimum of ten performance measures developed by the CLRI. All participants are required to file a report with the Office of the State Auditor by July 1, 2020. The report must include a resolution declaring participation in the program and a report with a minimum of ten performance measures. The city began participation in 2018.

Staff have developed the tools necessary to participate in the program for 2020. If the city's participation is approved by the council, staff will submit the attached data for 2019 and the signed resolution to the Office of the State Auditor by July 1, 2020. In order to comply with the posting requirements, the data will be available to residents on the city's website.

Financial or budget considerations: A city or county that chooses to participate in the program is eligible for a reimbursement of \$0.14 cents per capita from the State. In addition, the city would also be exempt from levy limits under sections [275.70](#) to [275.74](#) for taxes payable in the following calendar year, if levy limits are in effect.

Strategic priority consideration: Not applicable.

Supporting documents: Resolution
Report on Performance Measures for 2020

Prepared by: Maria Solano, senior management analyst

Reviewed by: Nancy Deno, deputy city manager

Approved by: Tom Harmening, city manager

Resolution No. 20-094

Authorizing reporting requirements for the local performance measurement program

Whereas, in 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and

Whereas, the Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficiency of cities in providing services and measure residents' opinion of those services; and

Whereas, benefits to the City of St. Louis Park are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

Whereas, any city/county participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

Whereas, the City Council of St. Louis Park has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and


Now therefore let it be resolved that, the City Council of St. Louis Park will report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's/county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.


Be it further resolved, the City Council of St. Louis Park will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city.

Wherefore, I set my hand and cause the Great Seal of the City of St. Louis Park to be affixed this 15th day of June 2020.


Reviewed for administration:

Adopted by the City Council June 15, 2020

DocuSigned by:

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Thomas K. Harmening, city manager

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Jake Spano, mayor

Attest:

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Melissa Kennedy, city clerk

Report on Performance Measures for 2019 City of St. Louis Park

Category	#	Performance Measure	Data
General			
	1.	Percent change in the taxable property market value	8.45%
	2.	Number of nuisance code enforcement cases per 1,000 population	8
	3.	Bond Rating	AAA
Police Service			
	4.	Part I and II Crime Rates	Part I: 1,331 Part II: 960
Fire & EMS Service			
	5.	Insurance industry rating of fire services	ISO 2
	6.	EMS calls per 1,000 population	70.4
Streets			
	7.	Average city street pavement condition rating	62.4
	8.	Expenditures for road rehabilitation per paved lane mile rehabilitated (jurisdiction only roads)	\$742,912.42
	9.	Percentage of all jurisdiction lane miles rehabilitated in the year	2.90%
Water			
	10.	Operating costs per 1,000,000 gallons of water pumped/produced	\$3,343.41
Sanitary Sewer			
	11.	Number of sewer blockages on city system per 100 connections	.104