

Member Schmidgall introduced the following resolution and moved its adoption:

**RESOLUTION AUTHORIZING REPORTING REQUIREMENTS
FOR THE LOCAL PERFORMANCE PROGRAM**

WHEREAS, in 2010, the Minnesota Legislature created a Council on Local Results and Innovation; and

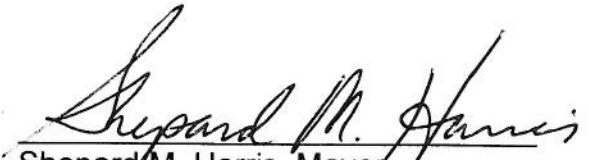
WHEREAS, benefits to the City are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; that participate in the program adopted by the Council on Local Results and Innovation; and

WHEREAS, the participation in the program furthers the City of Golden Valley's goals of improving service delivery and enhancing communication with residents; and

WHEREAS, the City Council has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal outcomes; and

NOW, THEREFORE, BE IT RESOLVED THAT, the City Council of the City of Golden Valley, will report the results of the performance measures to its citizenry by the end of the year through posting on the city's website and various city publications.

BE IT FURTHER RESOLVED, the City Council of the City of Golden Valley will submit to the Office of the State Auditor the actual results of the performance measures adopted by the City.


Shepard M. Harris, Mayor

ATTEST:


Susan M. Virnig, City Clerk

The motion for the adoption of the foregoing resolution was seconded by Member Clausen and upon a vote being taken thereon, the following voted in favor thereof: Clausen, Harris, Pentel, Scanlon and Schmidgall; and the following voted against the same: none, whereupon said resolution was declared duly passed and adopted, signed by the Mayor and his signature attested by the City Clerk.



Report on Performance Measures for 2013

City of Golden Valley

General

1. Rating of the overall quality of services provided by your city

Source: Citizen Survey, Question 27

Excellent	Good	Fair	Poor	DK/R
15%	71%	8%	1%	5%

2. Percent change in the taxable property market value

-1% for 2012 payable year 2013

3. Citizens' rating of the overall appearance of the city

Source: Citizen Survey, Question 55

Excellent	Good	Fair	Poor	DK/R
12%	83%	5%	0%	0%

Police Services

4. Part I and II crime rates as reported by the Minnesota Bureau of Criminal Apprehension.

Part I Crimes	Part II Crimes
575	1,559

Output Measure: Police response time on top priority calls from dispatch to the first officer on scene:

3 minutes for 2012

Fire Services

5. Citizens' rating of the quality of fire protection services

Source: Citizen Survey, Question 10

Excellent	Good	Fair	Poor	DK/R
64%	35%	0%	0%	1%

Output Measure: Fire response time from dispatch to apparatus on scene:

6:05 minutes for 2012

Streets

6. Citizens' rating of the road condition in their city

Source: Citizen Survey, Question 24

Excellent	Good	Fair	Poor	DK/R
15%	65%	13%	7%	0%

7. Citizens' rating the quality of snowplowing on city streets

Source: Citizen Survey, Question 25

Excellent	Good	Fair	Poor	DK/R
31%	64%	3%	2%	0%

Water

8. Citizens' rating of the ①dependability and ②quality of city water supply (centrally-provided system)

Source: Citizen Survey, Question 20-21

	Excellent	Good	Fair	Poor	DK/R
①	37%	62%	1%	0%	0%
②	33%	60%	1%	0%	0%

Output Measure: Operating cost per 1,000,000 gallons of water pumped/produced (centrally-provided system) (Actual operating expense for water utility / (total gallons pumped/1,000,000))

\$5,574/1,000,000 gallons pumped

Sanitary Sewer

9. Citizens' rating of the dependability and quality of city sanitary sewer service (centrally provided system) Source: Citizen Survey, Question 23

Excellent	Good	Fair	Poor	DK/R
25%	72%	2%	0%	1%

Output Measure: Number of sewer blockages on city system per 100 connections (centrally provided system) (Number of sewer blockages on city system reported by sewer utility / (population/100))

0.01/100 connections

Parks and Recreation

10. Citizens' rating of the quality of city recreational ①programs and ②facilities (parks, trails, park buildings)

Source: Citizen Survey, Question 14

	Excellent	Good	Fair	Poor	DK/R
①	39%	56%	1%	0%	4%
②	41%	56%	2%	0%	1%