

Councilmember Kuzma introduced the following resolution and moved for its adoption:

**RESOLUTION #17-07-174**

**RESOLUTION DECLARING THE CITY OR RAMSEY'S PARTICIPATION IN THE STATE COUNCIL ON LOCAL RESULTS AND INNOVATION – PERFORMANCE MEASUREMENT PROGRAM**

**WHEREAS**, In 2010, the Minnesota Legislature created the Council on Local Results and Innovation; and

**WHEREAS**, The Council on Local Results and Innovation developed a standard set of performance measures that will aid residents, taxpayers, and state and local elected officials in determining the efficacy of counties in providing services and measure residents' opinion of those services; and

**WHEREAS**, Benefits to the City are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

**WHEREAS**, Any City participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

**WHEREAS**, The City of Ramsey has adopted and implemented at least 10 of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RAMSEY, ANOKA COUNTY, STATE OF MINNESOTA, as follows:**

- 1) The City of Ramsey will continue to report the results of the performance measures to its citizenry by the end of the year through publication, direct mailing, posting on the city's/county's website, or through a public hearing at which the budget and levy will be discussed and public input allowed.
- 2) The City Council of Ramsey will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city/county.

The motion for the adoption of the foregoing resolution was duly seconded by Councilmember Johns, and upon vote being taken thereon, the following voted in favor thereof:

Mayor Strommen  
Councilmember Kuzma  
Councilmember Johns  
Councilmember LeTourneau  
Councilmember Riley  
Councilmember Shryock  
Councilmember Williams

and the following voted against the same:

None

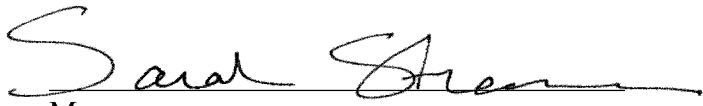
and the following abstained:

None

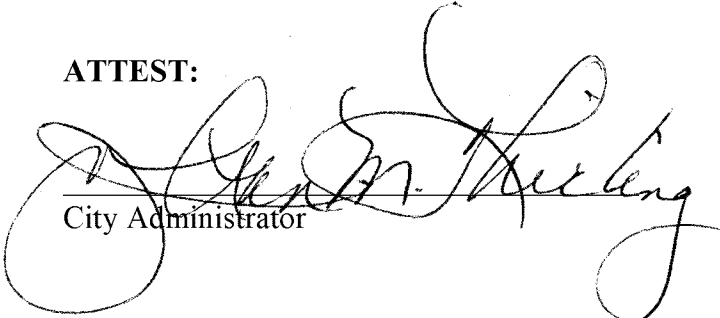
and the following were absent:

None

Whereupon said resolution was declared duly passed and adopted by the Ramsey City Council this the 11<sup>th</sup> day of July, 2017.

  
Mayor

**ATTEST:**

  
City Administrator

# Ramsey: Standard Measures 2016

| Category   | Measure | 2012  | 2013                  | 2014                  | 2015                  | 2016                  |                       |
|------------|---------|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| General    | 1       |   |                       |                       |                       |                       |                       |
|            | 2       | Percent change in the taxable property market value   | -7.82%                | -0.74%                | 12.76%                | 4.50%                 | 5.07%                 |
|            | 3       |   |                       |                       |                       |                       |                       |
|            | 4       | Nuisance code enforcement cases per 1,000 population  | 6.31                  | 9.72                  | 14.40                 | 15.48                 | 15.09                 |
|            | 5       |   |                       |                       |                       |                       |                       |
|            | 6       | Bond rating   | AA+                   | AA+                   | AA+                   | AA+                   | AA+                   |
|            | 7       | Citizens' rating of city recreational programs and facilities   | <i>Citizen Survey</i> | <i>Citizen Survey</i> | <i>Citizen Survey</i> | <i>Citizen Survey</i> | <i>Citizen Survey</i> |
|            | 8       | Accuracy of post election audit (% of ballots counted accurately)   | 100.00%               | 100.00%               | 100.00%               | 100.00%               | 100.00%               |
| Police     | 9       | P I and II Crime Rates (per 1000)   | 22.20/26.30           | 17.3/25.43            | 15.01/27.16           | 14.53/25.53           | 1 year lag            |
|            | 10      | Part I and II Crime Clearance Rates (per 1000)  | 41.00%                | 51.00%                | 46.00%                | 62.00%                | 1 year lag            |
|            | 11      | Citizens' rating of safety in their community (survey)  | <i>Citizen Survey</i> | <i>Citizen Survey</i> | <i>Citizen Survey</i> | <i>Citizen Survey</i> | <i>Citizen Survey</i> |
|            | 12      | Average police response time (emergency calls)  | 8:36                  | No Data               | No Data               | 4:33                  | 3:23                  |
| Fire & EMS | 13      | Insurance industry rating of fire services  | ISO 5/7               | ISO 5/7               | ISO 5/7               | ISO 5/7               | ISO 5/7               |
|            | 14      |   |                       |                       |                       |                       |                       |
|            | 15      | Average fire response time  | 8:05                  | 8:24                  | 8:12                  | 8:27                  | 8:23                  |
|            | 16      | Fire calls per 1,000 population   | 13.20                 | 10.98                 | 16.50                 | 12.46                 | 11.70                 |
|            | 17      | Number of fires with loss resulting in investigation  | 29.00                 | 34.00                 | 27.00                 | 16.00                 | 15.00                 |
|            | 18      | EMS calls per 1,000   | 2.50                  | 4.56                  | 4.70                  | 5.55                  | 7.60                  |
|            | 19      | Emergency Medical Services average response time  | 0:34                  | 0:26                  | 6:85                  | 6:35                  | 6:51                  |
| Streets    | 20      | Average city street pavement condition rating Paser Scale (1-10)  | 7.50                  | 7.25                  | 7.40                  | 7.50                  | <i>Pending</i>        |
|            | 21      | Citizens' rating of the road conditions in their City   | <i>Citizen Survey</i> | <i>Citizen Survey</i> | <i>Citizen Survey</i> | <i>Citizen Survey</i> | <i>Citizen Survey</i> |
|            | 22      | Expenditures for road rehabilitation per paved lane mile rehab. Does not include minor upkeep (pot holes, patching, etc.) | \$1,941.00            | \$1,350.00            | \$10,628.00           | \$41,700.00           | <i>Pending</i>        |
|            | 23      | Percentage of all jurisdiction lane miles rehabilitated in the yr   | 12.00%                | 8.00%                 | 12.00%                | 9.00%                 | <i>Pending</i>        |
|            | 24      | Average hours to complete road system during snow event   | 8.00                  | 8.90                  | 7.61                  | 8.20                  | 8.16                  |
|            | 25      | Citizens' rating of the quality of snowplowing on city streets  | <i>Citizen Survey</i> | <i>Citizen Survey</i> | <i>Citizen Survey</i> | <i>Citizen Survey</i> | <i>Citizen Survey</i> |
| Water      | 26      |   |                       |                       |                       |                       |                       |
|            | 27      | Operating cost per 1,000,000 gallons of water pumped/produced   | \$895.00              | \$1,080.48            | \$1,010.91            | \$992.00              |                       |
| Sanitary   | 28      | Citizens' rating of the dependability and quality of city sanitary sewer service  | <i>Citizen Survey</i> | <i>Citizen Survey</i> | <i>Citizen Survey</i> | <i>Citizen Survey</i> | <i>Citizen Survey</i> |
| Sewer      | 29      | Number of sewer blockages on city system per 100 connections  | 0                     | 0                     | 0                     | 0                     | <i>Pending</i>        |