

RESOLUTION NO. 6227

A RESOLUTION ADOPTING THE CITY OF BEMIDJI'S PERFORMANCE MEASURES RESULTS FOR 2018

WHEREAS, benefits to the City of Bemidji for participation in the Minnesota Council on Local Results and Innovation's comprehensive performance measurement program are outlined in MS 6.91 and include eligibility for a reimbursement as set by State statute; and

WHEREAS, any city participating in the comprehensive performance measurement program is also exempt from levy limits for taxes, if levy limits are in effect; and

WHEREAS, the City Council of Bemidji has adopted and implemented at least ten of the performance measures, as developed by the Council on Local Results and Innovation, and a system to use this information to help plan, budget, manage and evaluate programs and processes for optimal future outcomes; and

NOW THEREFORE LET IT BE RESOLVED THAT, the City Council of Bemidji will continue to report the results of the performance measures to its citizenry by the end of the year through posting on the city's website.

BE IT FURTHER RESOLVED, the City Council of Bemidji will submit to the Office of the State Auditor the actual results of the performance measures adopted by the city.

The foregoing resolution was offered by Councilmember Erickson, who moved its adoption, and upon due second by Councilmember Beard, was passed by the following vote:

Ayes: Albrecht, Meehlhause, Beard, Johnson, Rivera, Erickson, Thompson
Nays: None
Absent: None

Passed: June 3, 2019

ATTEST:


Michelle R. Miller, City Clerk

APPROVED:


Rita C. Albrecht, Mayor

BEMIDJI 2018 PERFORMANCE MEASURES SUMMARY RESULTS

| Measure | Description | Excellent | Good | Fair | Poor |
|---------|---|--|----------|-----------|--------------|
| 1 | Overall Quality of Services | 13% | 59% | 22% | 6% |
| | 2017 | 20% | 53% | 19% | 8% |
| 2 | Percent Change in taxable property value | 6.9% increase | | | |
| 3 | Overall Appearance of City | 12% | 58% | 26% | 4% |
| | 2017 | 17% | 60% | 21% | 2% |
| 4 | Safety rating in community | 11% | 41% | 32% | 16% |
| | 2017 | 10% | 49% | 30% | 11% |
| 5 | Quality of Fire Services | 43% | 49% | 8% | 0% |
| | 2017 | 39% | 56% | 3% | 2% |
| 6 | Condition of City Streets | 9% | 49% | 34% | 8% |
| | 2017 | 15% | 54% | 26% | 5% |
| 7 | Quality/timeliness of snowplowing City streets | 30% | 42% | 20% | 8% |
| | 2017 | 26% | 50% | 17% | 7% |
| 8 | Dependability and Quality of Water Supply | 27% | 48% | 17% | 8% |
| | 2017 | 34% | 51% | 10% | 5% |
| | 2018 Operating cost per million gallons pumped | \$1,744 | | | |
| 9 | Dependability and Quality of Sanitary Sewer | 27% | 56% | 13% | 4% |
| | 2017 | 34% | 52% | 11% | 3% |
| | 2018 Operating cost per million gallons pumped | \$3,726 | | | |
| 10 | Quality of City parks, trails, recreational programs and facilities | 38% | 49% | 12% | 1% |
| | 2017 | 41% | 44% | 13% | 2% |
| 11 | Value of Services for the taxes paid to City | 6% | 37% | 32% | 25% |
| | 2017 | 9% | 38% | 34% | 19% |
| 12 | Overall Direction City is taking | 8% | 31% | 40% | 21% |
| | 2017 | 13% | 33% | 32% | 22% |
| 13 | How informed I am on major issues | 15% | 39% | 36% | 10% |
| | 2017 | 15% | 39% | 35% | 11% |
| 14 | Bond Rating | Moody's Investors Service Rating of <u>Aa1</u> | | | |
| 15 | Insurance industry rating of fire services | Ranges from 3 to 10 within service area | | | |
| 16 | Fire calls per 1,000 of population | 3.60 | | | |
| 17 | Part I and II Crime Clearance Rates | Year | I | II | Total |
| | | | 55% | 84% | 72% |
| | | 2017 | 55% | 79% | 69% |